

Resolved that the sum of ONE HUNDRED AND EIGHTY SIX THOUSAND, AND FORTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 1 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2012 - 2013 No 1

HEAD	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 16: MINISTRY OF CIVIL SERVICE				
Program 082: Implementation of Personnel Condition of Service				
Subprogramme 0083 Personnel Administration	160820083			
<i>Account Code: 102- Other Personal Emoluments</i>		959,311		170,386
<i>Account Code: 103- Employers Contributions</i>		354,320		15,654

ADDENDUM

Supplementary Provision in the amount of \$186,040 is required for

Head 16: Ministry of Civil Service;

Programme 082: Implementation of Personnel Conditions of Service

Sub programme 0083: Personnel Administration Division

Account Code 102: Other Personnel Emoluments - \$170,386

Account Code 103 - Employers Contributions - \$15,654

The sum of \$186,040 is required to meet the cost of salaries to four additional staff to be recruited at the Personnel Administration Division and to pay the employer's share of National Insurance contributions.